

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
580005	Administrative Management 2	Palmer	FT		APT - Exempt Employees	41.2%	83,757	34,508	118,265	66,452
580012	Fiscal Technician 3	Palmer	FT		PERS - Classified	51.8%	47,083	24,389	71,472	40,159
580013	Fiscal Technician 3	Palmer	FT		PERS - Classified	51.8%	47,083	24,389	71,472	40,159
580014	Admin Generalist 4	Palmer	FT		PERS - Classified	51.8%	53,003	27,456	80,459	45,209
580015	Student Svcs Technician 2	Palmer	FT		PERS - Classified	51.8%	41,740	21,621	63,361	35,602
580016	Communications Specialist 3	Palmer	FT		PERS - Classified	51.8%	52,490	27,190	79,680	44,771
580018	Campus Services Generalist 4	Palmer	PT		PERS - Classified	51.8%	25,044	12,973	38,017	10,681
580019	Student Svcs Professional 2	Palmer	FT		PERS - Classified	51.8%	58,581	30,345	88,926	49,967
580020	IS Net Technician 6	Palmer	FT		PERS - Classified	51.8%	42,220	21,870	64,090	36,012
580021	Admin Generalist 4	Palmer	FT		PERS - Classified	51.8%	42,616	22,075	64,691	36,349
580031	Senior Administrator Director	Palmer	FT		Sr. Administrator	25.1%	149,006	37,401	186,407	104,740
580049	Admin Generalist 2	Palmer	FT		PERS - Classified	51.8%	41,375	21,432	62,807	35,291
580106	Student Svcs Professional 1	Palmer	FT		PERS - Classified	51.8%	52,490	27,190	79,680	44,771
580113	Student Svcs Manager 1	Palmer	FT		APT - Exempt Employees	41.2%	61,551	25,359	86,910	48,834
580127	Associate Professor	Palmer	FT		United Academics BU	30.8%	79,379	24,449	103,828	58,340
580128	Professor	Palmer	FT		United Academics BU	30.8%	85,422	26,310	111,732	62,781
580129	Library Technician 3	Palmer	FT		PERS - Classified	51.8%	59,756	30,954	90,710	50,969
580130	Admin Generalist 4	Palmer	FT		PERS - Classified	51.8%	64,692	33,510	98,202	55,179
580131	Fiscal Professional 2	Palmer	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	47,885
580132	Associate Professor	Palmer	FT		United Academics BU	30.8%	79,710	24,551	104,261	58,583
580133	Student Svcs Manager 2	Palmer	FT		APT - Exempt Employees	41.2%	72,131	29,718	101,849	57,228
580134	Assistant Professor	Palmer	FT		United Academics BU	30.8%	67,740	20,864	88,604	49,786
580135	Assistant Professor	Palmer	FT		United Academics BU	30.8%	74,822	23,045	97,867	54,991
580136	Associate Professor	Palmer	FT		United Academics BU	30.8%	74,080	22,817	96,897	54,445
580137	Associate Professor	Palmer	FT		United Academics BU	30.8%	75,136	23,142	98,278	55,221
580138	Instructor	Palmer	FT		United Academics BU	30.8%	79,378	24,448	103,826	58,339
580140	Instructor	Palmer	FT		United Academics BU	30.8%	91,613	28,217	119,830	67,331
580154	Student Svcs Professional 2	Palmer	FT		PERS - Classified	51.8%	54,584	28,275	82,859	46,557
580156	Assistant Professor	Palmer	FT		United Academics BU	30.8%	79,379	24,449	103,828	58,340
580157	IS Net Technician 7	Palmer	FT		PERS - Classified	51.8%	64,031	33,168	97,199	54,615
580158	IS Net Technician 6	Palmer	FT		PERS - Classified	51.8%	65,291	33,821	99,112	55,690
580176	Admin Specialist 3	Palmer	FT		APT - Exempt Employees	41.2%	57,406	23,651	81,057	45,545

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
580189	Director (Academic-Faculty)	Palmer	FT		Non-Represented Faculty	25.1%	112,011	28,115	140,126	78,735
580196	Library Technician 3	Palmer	FT		PERS - Classified	51.8%	43,428	22,496	65,924	37,042
580241	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	41.2%	84,590	34,851	119,441	67,113
580243	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	46.0%	57,619	26,505	84,124	47,268
580245	Maint Service Worker II (MSW2)	Palmer	FT		AHECTE- Labor Trades & Crafts	46.0%	35,909	16,518	52,427	29,458
580246	Maint Service Worker IV (MSW4)	Palmer	FT		AHECTE- Labor Trades & Crafts	46.0%	49,224	22,643	71,867	40,381
580284	Associate Professor	Palmer	FT		United Academics BU	30.8%	64,141	19,755	83,896	47,141
580290	Associate Professor	Palmer	FT		United Academics BU	30.8%	68,681	21,154	89,835	50,477
580300	Student Svcs Professional 2	Palmer	FT		PERS - Classified	51.8%	52,490	27,190	79,680	44,771
580301	Communications Specialist 3	Palmer	FT		PERS - Classified	51.8%	52,490	27,190	79,680	44,771
580302	Admin Specialist 2	Palmer	FT		PERS - Classified	51.8%	55,183	28,585	83,768	47,068
580303	Administrative Management 1	Palmer	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	60,178
580334	Assistant Professor	Palmer	FT		United Academics BU	30.8%	95,244	29,335	124,579	70,000
580336	Professor	Palmer	FT		United Academics BU	30.8%	93,330	28,746	122,076	68,593
580337	Assistant Professor	Palmer	FT		United Academics BU	30.8%	72,214	22,242	94,456	53,074
580340	Term Asst Professor	Palmer	FT		United Academics BU	30.8%	74,080	22,817	96,897	54,445
580345	Director (Academic-Faculty)	Palmer	FT		Non-Represented Faculty	25.1%	134,430	33,742	168,172	94,494
580349	Term Asst Professor	Palmer	FT		United Academics BU	30.8%	71,000	21,868	92,868	52,182
580350	Assistant Professor	Palmer	FT		United Academics BU	30.8%	75,318	23,198	98,516	55,355
580351	Assistant Professor	Palmer	FT		United Academics BU	30.8%	70,910	21,840	92,750	52,116
580352	Associate Professor	Palmer	FT		United Academics BU	30.8%	83,605	25,750	109,355	61,446
580353	Term Asst Professor	Palmer	FT		United Academics BU	30.8%	79,400	24,455	103,855	58,355
580358	IS Manager 2	Palmer	FT		APT - Exempt Employees	41.2%	104,295	42,970	147,265	82,747
580460	Student Svcs Technician 3	Palmer	FT		PERS - Classified	51.8%	49,476	25,629	75,105	42,201
580461	Student Svcs Professional 2	Palmer	FT		PERS - Classified	51.8%	51,464	26,658	78,122	43,896
580462	Term Asst Professor	Palmer	FT		United Academics BU	30.8%	85,504	26,335	111,839	62,841
580463	Student Svcs Professional 2	Palmer	FT		PERS - Classified	51.8%	53,537	27,732	81,269	45,664
580464	Admin Generalist 4	Palmer	FT		PERS - Classified	51.8%	47,083	24,389	71,472	40,159
580465	Research Technician 4	Palmer	FT		PERS - Classified	51.8%	64,030	33,168	97,198	54,614
580467	Student Svcs Professional 2	Palmer	FT		PERS - Classified	51.8%	60,355	31,264	91,619	51,480
580468	Associate Professor	Palmer	FT		United Academics BU	30.8%	111,260	34,268	145,528	81,771
580821	Term Asst Professor	Palmer	FT		United Academics BU	30.8%	72,300	22,268	94,568	53,137
Pool	UA Labor Pool	Palmer	PT		Labor Pool	0.0%	1,054,262		1,054,262	564,535

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate	
							Total Position Costs	5,437,656	1,693,375	7,131,032	3,968,337
								Federal Receipts (1002)		0	
								General Fund Receipts (1004)	4,371,753		
								Interagency Receipts (1007)		0	
								University Receipts (1048)	3,477,241		
								UA Intra-agency Transfers (1174)		0	
								UA Funding	7,848,994		

Full Time Positions:	63	
Part Time Positions:	<u>1</u>	
Positions in Component:	64	